

# Wichita County CSCD Strategic Plan

## FY2024-2027



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# Judicial Endorsement

## TDCJ-COMMUNITY JUSTICE ASSISTANCE DIVISION

*In collaboration with*



*Honorable Judge Jeff McKnight  
30th District Court*



*Honorable Judge Charles Barnard  
89th District Court*



*Honorable Judge Meredith Kennedy  
78th District Court*



*Honorable Judge Gary Butler  
County Court at Law #1*



*Honorable Judge Greg King  
County Court at Law #2*



*Honorable Judge Jim Johnson  
County Judge*

Endorsements:

  
Kirk Wolfe, CSCD Director 3/4/2024  
Date

  
Honorable Jeff McKnight, Administrative Judge 4 March 2024  
Date

## Chief's Foreword



The Wichita County Community Supervision and Corrections Department (CSCD) is dedicated to helping ensure public safety along with the judiciary, the Criminal District Attorney's Office, law enforcement and social service organizations within our community. Working with individuals who have failed to comply with the laws and rules of society is not an easy task. Resources are limited and caseloads are high. Probation officers have data driven tools to aid them in the supervision of offenders, but a probation officer must also have the personal ability to differentiate between sincere and insincere behavior. Supervision requires a balance of accountability and motivation. Positive changes for probationers, as well as consequences for poor behavior, results in a greater level of protection for the community. My continued focus as the Director of the Wichita County CSCD is to hire and retain like-minded employees and to provide them with a professional and happy working environment.

Sincerely,

Handwritten signature of Kirk Wolfe in blue ink.

Kirk Wolfe, Director  
Wichita Count CSCD

## Mission • Vision • Values

### **Mission**

The Wichita County Community Supervision and Corrections Department strives to protect the community by using a balanced approach involving appropriate supervision, accountability and positive motivation for individuals placed on community supervision.

### **Vision**

The Wichita County Community Supervision and Corrections Department believes that by helping probationers achieve positive change, the department will provide greater protection for the community and reduce recidivism.

### **Values**

The core value of the department is integrity. Doing the right thing morally, ethically and professionally.

## CSCD Overview

The Wichita County Community Supervision and Corrections Department (CSCD) employs 23 staff members and supervises approximately 1,875 probationers at any one time. The department has specialized caseloads for sex offenders, individuals with substance abuse problems and individuals with mental health needs. Additionally, in September 2021, the department created a bond supervision unit that is completely funded by Wichita County. The CSCD serves three District Courts, the 30th, 78th and 89th and serves two County Court-at-law courts.



Wichita County has a population of approximately 132,000 residents and includes the cities of Wichita Falls, Burkburnett, Iowa Park, Electra and several rural communities.

# Wichita Falls, Texas Highlights

Sheppard Air Force Base – Est. 1941



82nd Training Wing provides career training to airmen in aircraft maintenance, civil engineering, logistics and much more.

80th Flying Training Wing trains combat pilots for 14 NATO partners.

Sheppard NCO Academy provides military, professional training to technical sergeants.

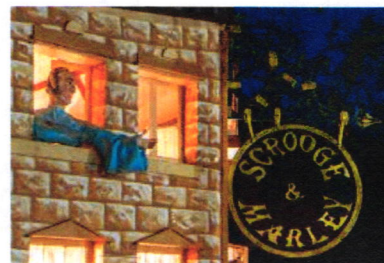
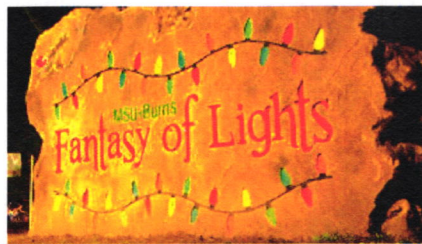


A 35 year tradition in Wichita Falls, held in July, is the Texas Ranch Round-Up. This a ranch rodeo which honors working Texas cowboys. Proceeds are committed to the following charitable organizations: North Texas Rehabilitation Center, West Texas Boys Ranch and West Texas Rehabilitation Center.



## **MSU TEXAS \* University \* Wichita Falls, Texas**

- 1922 Began as Wichita Falls Junior College Indians
- 1946 Senior Division added to campus and name changed to Hardin College
- 1950 Name changed to Midwestern University
- 1961 Becomes member of Texas Colleges and Universities System; Junior Division dissolved
- 1974 Midwestern University –Burns Fantasy of Lights begins display on the campus Nov-Dec
- 1975 Name changed to Midwestern State University
- 1998-2001 Home to the Dallas Cowboys Summer Training Camp
- 2006 Transition of mascot from Indians to Mustangs
- 2017 MSU Texas brand established
- 2021 Texas Tech accepts MSU Texas as the fifth member institution of the Texas Tech University System
- 2022 MSU Texas celebrates 100 years





# Photo Credits

Sheppard AFB Credit [https://www.google.com/url?sa=i&url=https%3A%2F%2Fwww.youtube.com%2Fwatch%3Fv%3D8tD8X7ADSC8Bpsig=ADvVaw3E4pDzn3aosU-QohQv\\_35Y6ust=IG440338820I70006source=images&cd=vfe&ved=2ahUKEwjzMNieXIAhXG6WoFHTSNC\\_cDQr4kDegUIARcAQ](https://www.google.com/url?sa=i&url=https%3A%2F%2Fwww.youtube.com%2Fwatch%3Fv%3D8tD8X7ADSC8Bpsig=ADvVaw3E4pDzn3aosU-QohQv_35Y6ust=IG440338820I70006source=images&cd=vfe&ved=2ahUKEwjzMNieXIAhXG6WoFHTSNC_cDQr4kDegUIARcAQ)

TRRU Credit: <https://texasranchroundup.com/history/>

## MSU Credits:

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# Funding for FY2024-2025

### Basic Supervision (BS)

Program	State Aid
Basic Supervision	\$695,105.00
	\$695,105.00

### Community Corrections (CC)

Program	State Aid
Sex Offender	\$63,135.00
Substance Abuse Programs	\$ 64,660.00
Alcohol & Drug Related Caseloads	\$97,148.00
	\$224,943.00

### Diversion Program (DP)

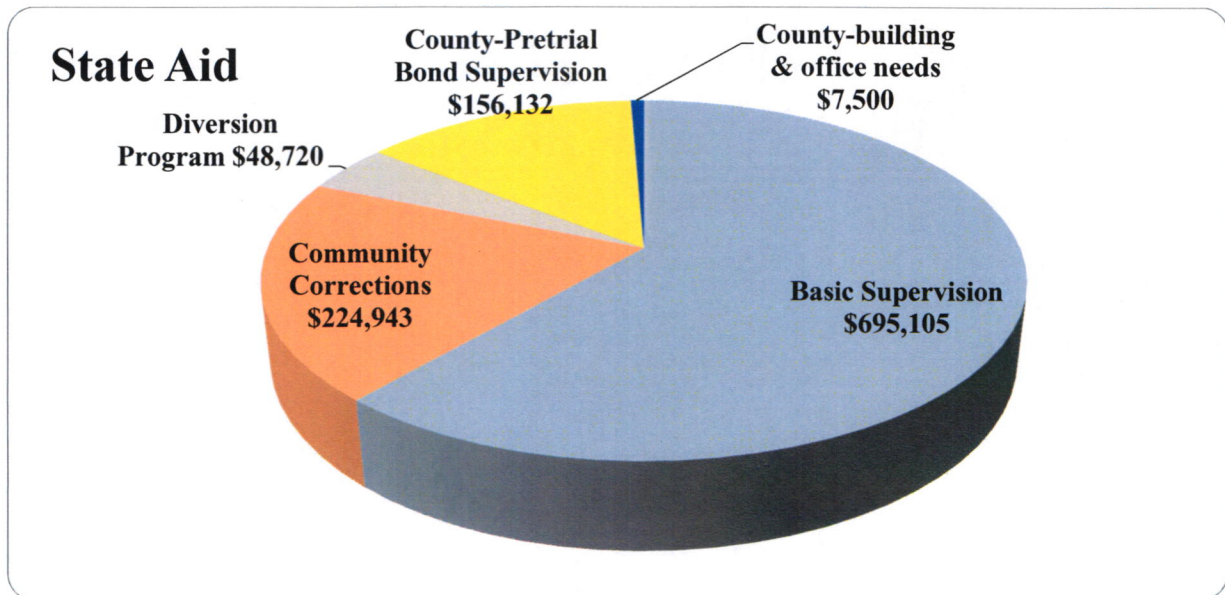
Program	State Aid
Mental Health Caseload	\$48,720.00
	\$48,720.00

### County/ Outside Grant/ Other Funding

Program	Funding
Pretrial Bond Supervision Unit	\$156,132.00
Building and office needs	\$7,500.00
	\$163,632.00

**\*Basic Supervision partially supports CC and DP programs.**

Funding Source/Date: TDCJ-CJAD FY 2024-2025 initial budget approved on 9/25/23



# Programs and Services for FY2024-2025

CSCD	Program ID	Program Title	PPC	Secondary Code	Funding Source				Defendant
					BS	CCP	DP	County	
Wichita	4	Sex Offender Program	SCPX			X			
Wichita	5	Substance Abuse Program	SCPS	SCPA	X	X			
Wichita	6	Pretrial Diversion	PTR		X				
Wichita	10	Mental Health Caseload	MHI		X		X		
Wichita	16	Cognitive Education Skills	COG		X				
Wichita	19	Alcohol and Drug Related Offenses Program	SCPS		X	X			
Wichita	900	Basic Supervision	BAS		X				
Wichita	22	Global Positioning System	GPS					X	X
Wichita	23	Pretrial Bond Supervision	PTRB		X			X	X

## Current Programs & Services for FY2024-2025

4- The Sex Offender Program consists of probationers who have been sentenced for sex related offense, have prior sex related criminal history, or have exhibited sexually deviant behavior in their offense. The

Program provides intense supervision by performing polygraphs and maintaining frequent contact through office visits and field visits. The probationers are referred to a Licensed Sex Offender Treatment Provider that maintains collateral contact with the CSO.

5- The Substance Abuse Programs consists of probationers who have been sentenced to SAFPF or Repeat DWI Offenders program. The programs provide intense supervision by maintaining frequent contact through office visits and field visits. The probationers are referred to local Substance Abuse outpatient programs that maintains contact with the CSO.

6-The Pre-Trial Diversion Program consists of persons who enter into agreement with the District Attorney. This program consists of low level supervision and helps provide an alternative to a Deferred/Adjudicated Supervision.

10-The Mental Health Initiative Program consists of probationers that have severe or continued mental illness/impairments. The program provides intense supervision by requiring the probationer to actively receive services from local mental health providers.

16-The Cognitive Education Skills Program consists of all probationers that have been ordered to complete a cognitive based class. The program, Courage to Change, provides behavioral lessons through seven different classes: Responsible Thinking, Self-Control, Peers, Substance Abuse, Family Ties, Social Values and Skills for a Successful Living.

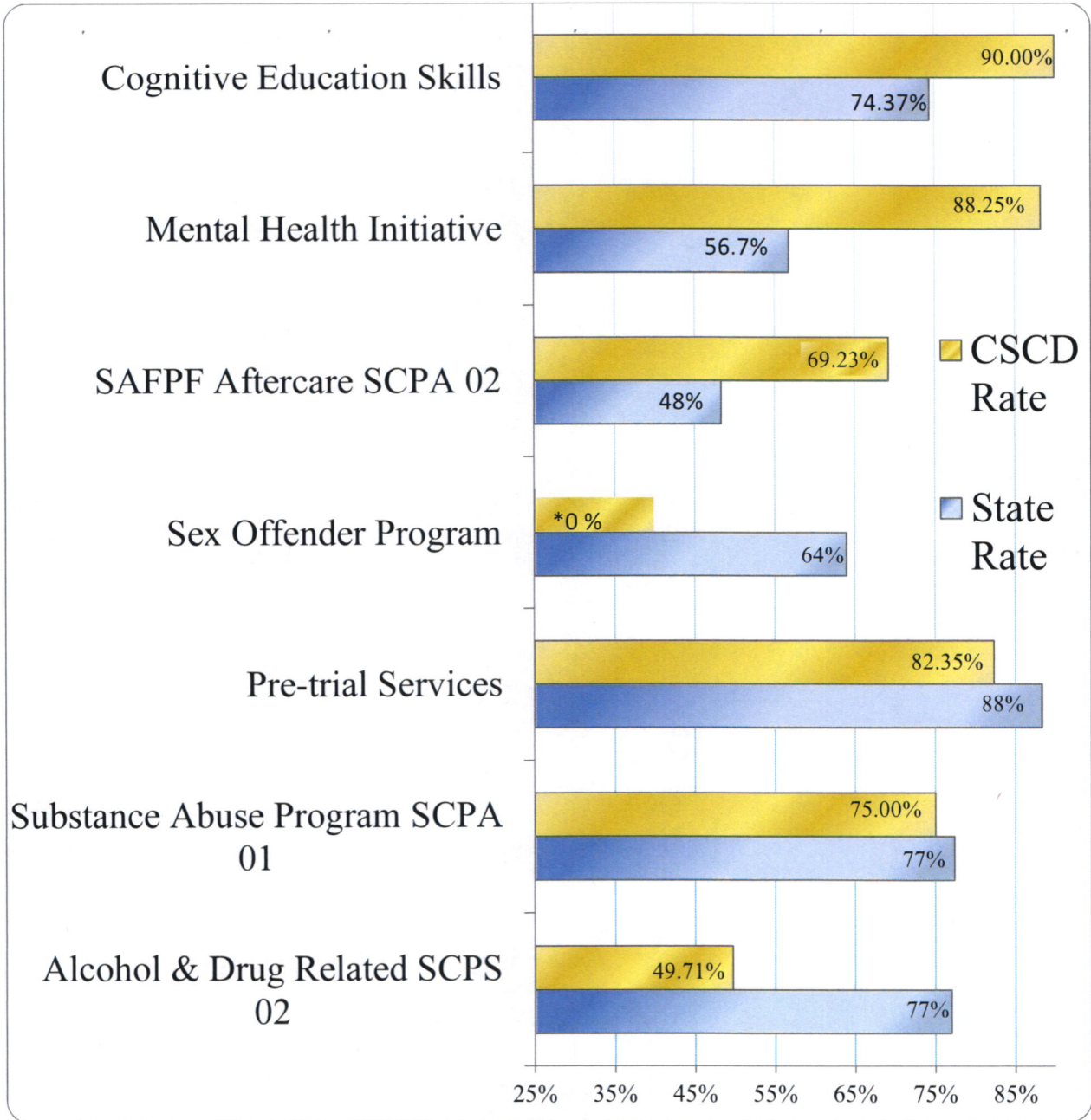
19- The Alcohol and Drug Related Program consist of probationers who have been sentenced for alcohol or drug related offenses. The program provides supervision through office visits, field visits, and frequent drug tests. The probationers are referred to local Substance Abuse outpatient programs that maintains contact with the CSO.

21-The Treatment Alternative to Incarceration Program was discontinued.

22 –The Global Positioning System Program helps ensure a defendant's compliance with specific court-ordered conditions such as curfew, residential and work locations and no contact order.

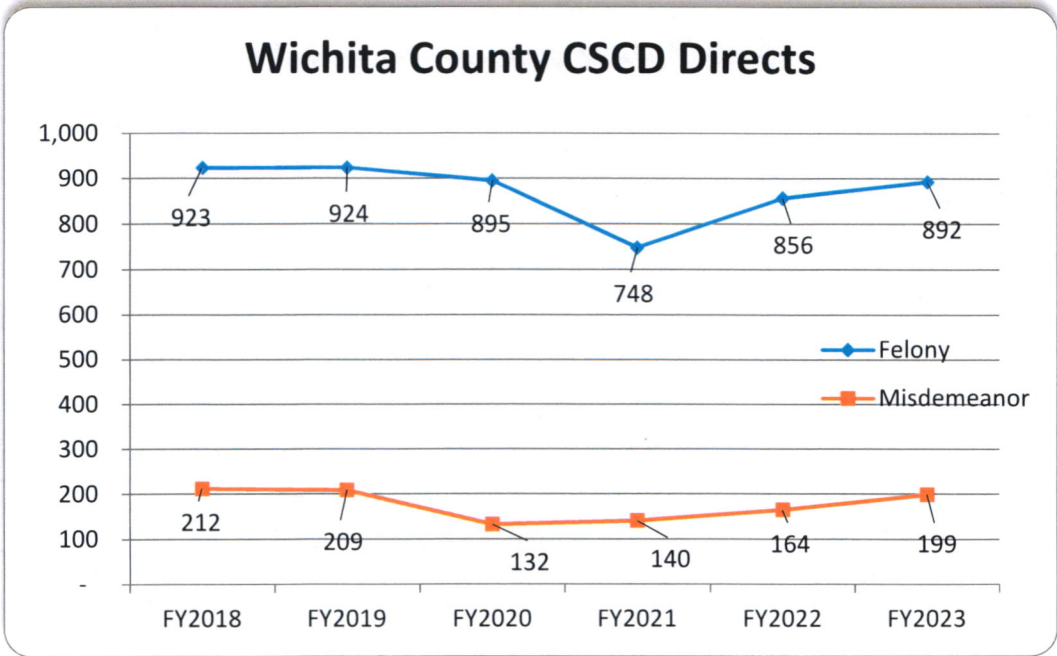
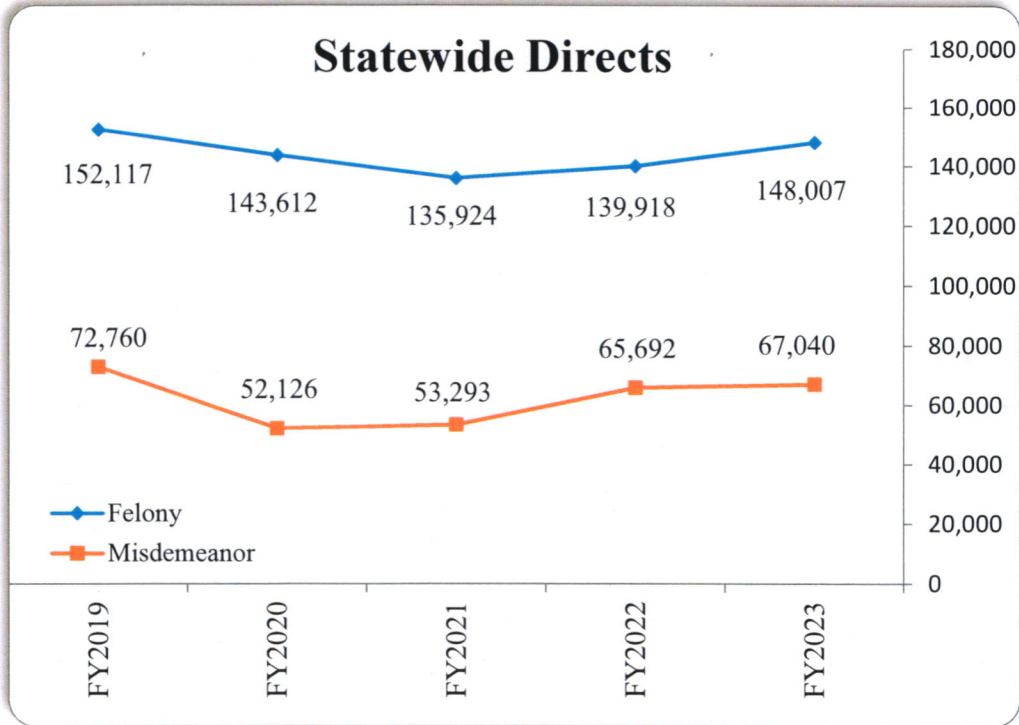
23 -The Pre-Trial Bond Program consist of persons who are pending sentencing and are out of jail with bond conditions. The program offers supervision as ordered by the Court and can consist of GPS monitoring.

# Program Success Rates

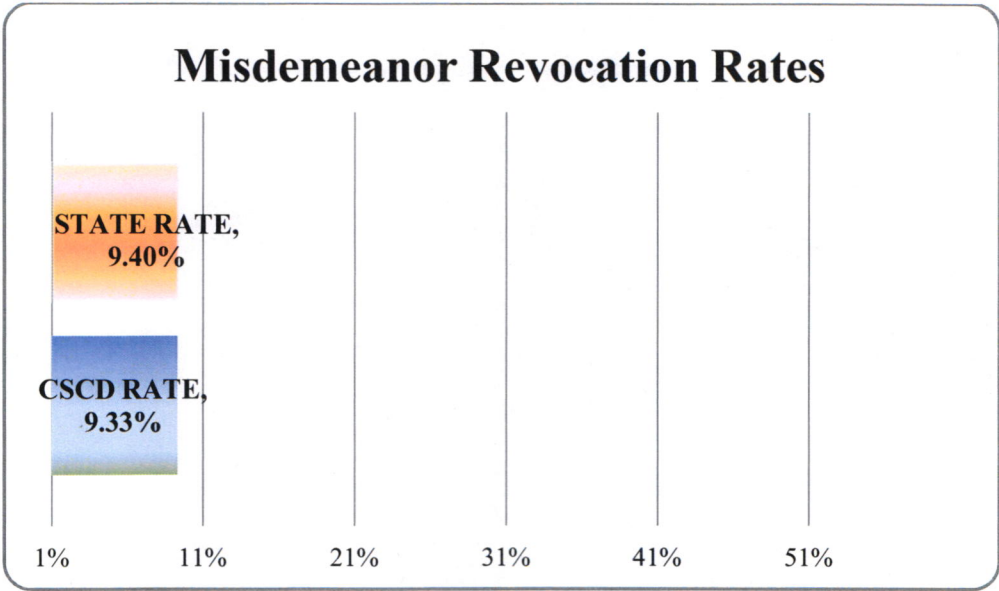
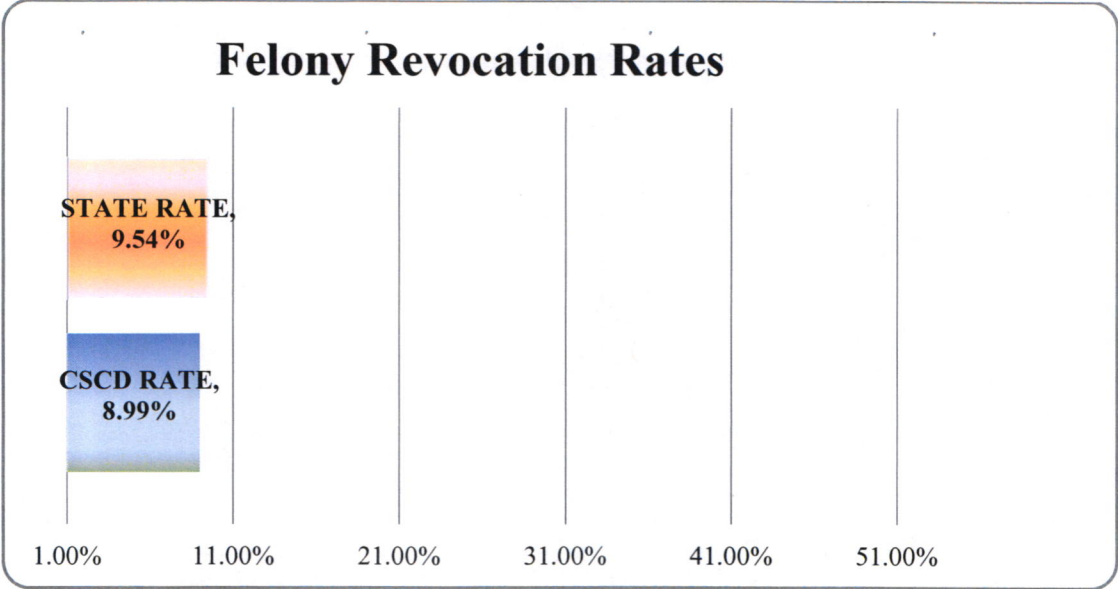


- Sex Offender: 39 probationers served. 30 probationers continue in programming. Probationers are not considered successful until completion of the program. 39 probationers were served, including one absconder, three revocations, three progressive sanctions and two moved out of county.

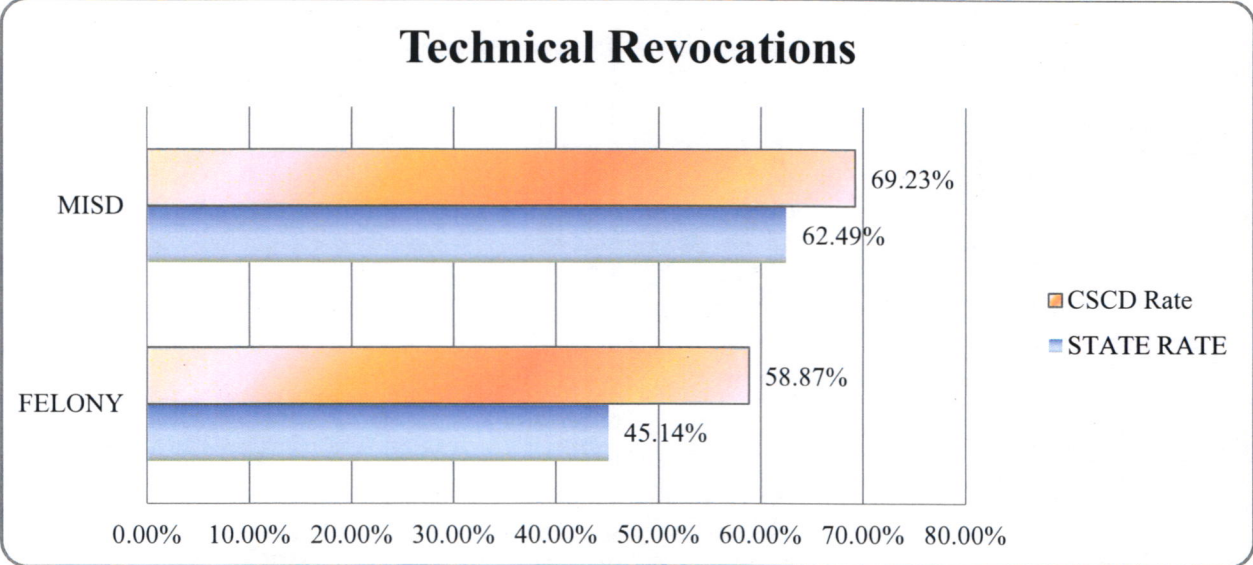
# Probation Population



# Revocations



# Technical Revocations





# Statewide Goal – Prison Diversion

Wichita County CSCD will divert probationers from prison by reducing revocations and technical revocations and increasing program successful completions.

**Table Option 1**

Data Elements	CSCD FY2022	CSCD FY2023	CSCD FY2024 Target
Revocations – Felony	38	58	48
Revocations – Misdemeanor	1	8	5
Technical Revocations – Felony	66	83	75
Technical Revocations – Misdemeanor	26	18	18
<b>Program Success Rates</b>			
#19 Alcohol & Drug Related	43.86	49.71	55%

**Strategies to Achieve Goal**

<b>Objective: Increase successful completion rate for program #19 Alcohol and Drug Related Program to 55%.</b>		
<b>Strategies</b>		<b>Target Date</b>
1.	Increase contact with local substance abuse outpatient treatment providers.	08/31/2025
2.	Utilize progressive sanctions and referrals for individual needs.	08/31/2025

<b>Objective: Reduce felony and misdemeanor technical revocations by 10%.</b>		
<b>Strategies</b>		<b>Target Date</b>
1.	Utilize progressive sanctions and referral for individual needs.	08/31/2025
2.	Communicate and educate the District Attorney's Office on rehabilitative treatments and utilize progressive sanctions through Agreed Amendments, instead of revocations.	08/31/2025

<b>Objective: Maintain felony revocation rates of 45% or less and misdemeanor revocation rates of 30% or less.</b>		
<b>Strategies</b>		<b>Target Date</b>
1.	Utilize progressive sanctions for individual needs.	08/31/2025
2.	Refer probationers to appropriate resources for specific needs.	08/31/2025

**Performance Measures**

- Wichita County C.S.C.D. will evaluate the Alcohol and Drug Related Program quarterly to verify success rates by the end of FY2025 and meet at least 55%.
- Wichita County C.S.C.D. will utilize progressive sanctions and community resources.

**CSCD Goal 1**  
**Wichita County CSCD has a goal of enhancing local therapeutic resources.**

Objectives and Strategies

<b>Objective: Due to the loss of SAGE, our local SAFPF Aftercare provider, the CSCD will seek out local resources to assist probationers with their rehabilitative needs. Due to a reduction of services from the local mental health authority, the CSCD will seek out local resources to assist probationers with their mental health needs.</b>		
	<b>Strategies</b>	<b>Target Date</b>
1.	Collaborate with local non-profit agencies to provide cost effective programs.	8/31/2025

Performance Measures

- Reduce technical revocation rates for probationers who are receiving services from local providers.

**CSCD Goal 2  
Establish a GPS Monitoring Program**

Objectives and Strategies

<b>Objective: Increase GPS monitoring for probationers on High Risk Supervision.</b>		
<b>Strategies</b>		<b>Target Date</b>
1.	Identify probationers who are in need of intensive supervision and will benefit from GPS accountability.	8/31/2025

Performance Measures

- Reduce technical revocation rates for probationers who are participating in the GPS program.

## FY2026-2027 Strategic Plan Budget Projections

Pursuant to Government Code 509.004(c)  
 (<https://statutes.capitol.texas.gov/Docs/GV/htm/GV.509.htm>)

BUDGET PROJECTION HAS BEEN FINALIZED - CANNOT BE EDITED

Number formatting examples: 1000 1,000 1000000 1,000,000

Funding Source	FY 2026	FY 2027	Biennium Total
<b>State Appropriations</b>			
A.1.1 Basic Supervision	729,860	729,860	1,459,720
A.1.2. Diversion Programs	48,720	48,720	97,440
A.1.3. Community Corrections	224,943	224,943	449,886
A.1.4. Treatment Alternatives to Incarceration (TAIP)	0	0	0
<b>State Appropriations Total</b>	<b>1,003,523</b>	<b>1,003,523</b>	<b>2,007,046</b>

<b>Other Funding Sources</b>			
Program Participant Fees	65,000	65,000	130,000
Probation Supervision Fees	625,000	625,000	1,250,000
Other Revenue Sources (federal, state grants, etc.)	0	0	0
<b>Other Funding Sources Total</b>	<b>690,000</b>	<b>690,000</b>	<b>1,380,000</b>

<b>GRAND TOTAL</b>	<b>1,693,523</b>	<b>1,693,523</b>	<b>3,387,046</b>
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